

KOENIG & BAUER

Press Release

Koenig & Bauer Group	30.06.2017 in €m	30.06.2018 in €m	Change
Revenue	538.9	514.4	- 4.5%
Sheetfed	307.8	283.0	- 8.1%
Digital & Web	68.3	55.8	- 18.3%
Special	189.2	195.0	+ 3.1%
Reconciliation	-26.4	-19.4	
Order intake	601.9	705.3	+ 17.2%
Sheetfed	326.3	326.3	0.0%
Digital & Web	85.7	84.7	- 1.2%
Special	216.3	330.6	+ 52.8%
Reconciliation	-26.4	-36.3	
Order backlog	620.5	805.8	+ 29.9%
Sheetfed	256.1	276.8	+ 8.1%
Digital & Web	93.6	90.4	- 3.4%
Special	285.2	468.3	+ 64.2%
Reconciliation	-14.4	-29.7	
EBIT	16.3	10.6	
Sheetfed	12.1	7.7	
Digital & Web	-2.8	-9.1	
Special	14.6	14.4	
Reconciliation	-7.6	-2.4	
Earnings before taxes (EBT)	15.9	8.5	
Net profit	15.2	6.7	
Earnings per share in €	0.93	0.39	
Cash flows from operating activities	-20.0	17.4	
Balance sheet total	1,090.4	1,131.8	
Equity	355.5	402.8	
Employees (30 June)	5,359	5,605	
thereof apprentices/students	289	260	