

# KOENIG & BAUER

## Press Release

Koenig & Bauer Group	31.03.2017 in €m	31.03.2018 in €m	Change
<b>Revenue</b>	<b>259.1</b>	<b>217.3</b>	<b>- 16.1 %</b>
Sheetfed	150.0	116.8	- 22.1 %
Digital & Web	30.4	31.5	+ 3.6 %
Special	87.8	76.8	- 12.5 %
Reconciliation	-9.1	-7.8	
<b>Order intake</b>	<b>321.5</b>	<b>250.9</b>	<b>- 22.0 %</b>
Sheetfed	152.0	160.1	+ 5.3 %
Digital & Web	57.7	45.8	- 20.6 %
Special	125.7	59.4	- 52.7 %
Reconciliation	-13.9	-14.4	
<b>Order backlog</b>	<b>619.9</b>	<b>648.5</b>	<b>+ 4.6 %</b>
Sheetfed	239.5	276.8	+ 15.6 %
Digital & Web	103.5	75.8	- 26.8 %
Special	295.9	315.3	+ 6.6 %
Reconciliation	-19.0	-19.4	
<b>EBIT</b>	<b>5.0</b>	<b>-1.9</b>	
Sheetfed	4.6	0.5	
Digital & Web	-2.3	-3.9	
Special	4.6	3.6	
Reconciliation	-1.9	-2.1	
<b>Earnings before taxes (EBT)</b>	<b>4.3</b>	<b>-2.9</b>	
<b>Net profit/loss</b>	<b>4.7</b>	<b>-2.3</b>	
<b>Earnings per share in €</b>	<b>0.30</b>	<b>-0.15</b>	
<b>Cash flows from operating activities</b>	<b>-14.9</b>	<b>20.3</b>	
<b>Balance sheet total</b>	<b>1,100.7</b>	<b>1,089.3</b>	
<b>Equity</b>	<b>344.0</b>	<b>412.4</b>	
<b>Employees (31 March)</b>	<b>5,327</b>	<b>5,604</b>	
thereof apprentices/students	281	271	