

# KOENIG & BAUER

## Press Release

Koenig & Bauer Group	31.12.2016 in €m	31.12.2017 in €m	Change
<b>Revenue</b>	<b>1,167.1</b>	<b>1,217.6</b>	<b>+ 4.3%</b>
Sheetfed	615.0	660.2	+ 7.3%
Digital & Web	183.6	154.2	- 16.0%
Special	444.3	467.9	+ 5.3%
Reconciliation	-75.8	-64.7	
<b>Order intake</b>	<b>1,149.7</b>	<b>1,266.3</b>	<b>+ 10.1%</b>
Sheetfed	569.7	656.2	+ 15.2%
Digital & Web	182.0	139.6	- 23.3%
Special	459.7	533.7	+ 16.1%
Reconciliation	-61.7	-63.2	
<b>Order backlog</b>	<b>557.5</b>	<b>606.2</b>	<b>+ 8.7%</b>
Sheetfed	237.5	233.5	- 1.7%
Digital & Web	76.1	61.5	- 19.2%
Special	258.2	324.0	+ 25.5%
Reconciliation	-14.3	-12.8	
<b>EBIT</b>	<b>87.1</b>	<b>81.4</b>	
Sheetfed	31.3	37.5	
Digital & Web	0.5	-4.3	
Special	44.3	53.7	
Reconciliation	11.0	-5.5	
<b>Earnings before taxes (EBT)</b>	<b>81.0</b>	<b>78.5</b>	
<b>Group profit</b>	<b>82.2</b>	<b>81.1</b>	
<b>Earnings per share in €</b>	<b>4.98</b>	<b>4.91</b>	
<b>Cash flows from operating activities</b>	<b>21.9</b>	<b>23.8</b>	
<b>Balance sheet total</b>	<b>1,085.5</b>	<b>1,163.9</b>	
<b>Equity</b>	<b>337.8</b>	<b>424.0</b>	
<b>Employees (31 December)</b>	<b>5,318</b>	<b>5,589</b>	
thereof apprentices/students	363	358	